

Stearns COUNTY

Beginning of 2009 NRBG - Stearns (COUNTY) Section

FUND INFORMATION BY PROGRAM

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$209,427.00	\$209,427.00	\$262,991.49
LWM	\$10,657.00	\$10,657.00	\$103,442.13
SSTS	\$10,000.00	\$10,000.00	\$220,575.12
Shoreland	\$10,257.00	\$10,257.00	\$288,805.37
WCA	\$52,268.00	\$52,268.00	\$206,655.93
	\$292,609.00	\$292,609.00	1,082,470.04

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2009 NRBG - Stearns (COUNTY) = **\$32,901.00**

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2009 Local NRBG Cash Match	2009	Local Cash	\$1,095,841.65	\$1,095,841.65	\$1,082,470.04
			\$1,095,841.65	\$1,095,841.65	\$1,082,470.04

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

Feedlot Program

1. Project Name: Feedlot Program Administration - FY July 1, 20

Module: Initiative

Reported By: Stearns COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2009

Description:

Actual Results:

Stearns County has allocated substantial resources towards effective implementation and management of its feedlot program (delegated). Currently and in 2008, 5 individual staff from the Stearns County Environmental Services Department, are involved with daily feedlot activities, including registration, inspection, compliance, permitting, inventories, complaint response, spill response, education, owner assistance and staff training. The major focus is to improve water quality.

See 2009 Feedlot Annual Report

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Stearns (COUNTY)	209,427.00	209,427.00	209,427.00	0.00	6/29/09	6/29/09
2. 2009 Local NRBG Cash Match	274,974.54	274,974.54	262,991.49	11,983.05	6/29/09	6/29/09
Totals:	484,401.54	484,401.54	472,418.49	11,983.05		

End of Feedlot program

NRBG Program:

LWM Program

2. Project Name: Water Management Program Administration - F *Module:* Initiative *Reported By:* Stearns COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2009

Description:

Stearns County allocates considerable resources to the implementation and administration of the Water Management Program. There is a 12 member advisory committee in addition to various ex-officio members that determine how Water Management Program funds are spent. There are four individual staff members of the Stearns County Environmental Services Department that work directly with this program. This equates to approximately 1.0 FTE for this program. The County allocates approximately \$45,000 each year to the advisory committee for projects. The Stearns County Comprehensive Water Plan Update is to be completed by Jan 1, 2009.

Actual Results:

The Water Management Advisory Committee met 8 times during FY09. One of the meetings was conducted as a pontoon boat tour of Koronis Lake. Members viewed sites that were problematic for lake water quality, such as erosion, and sites that have had extensive shoreline revegetation projects completed. The Committee also toured a wetland that had been restored, partially with Water Management funding. Other funding projects included a rain garden in a hospital parking lot, carried out by Girl Scouts, and a wetland restoration that should benefit Two Rivers Lake, an impaired lake. The Water Management fund also paid for permeable pavers in the new County Service Center. The Committee reviewed the goals of the current Water Management Plan in light of the progress that has been thus far. They offered suggestions for initiatives that will serve to reach the goals.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Stearns (COUNTY)	10,657.00	10,657.00	10,657.00	0.00	6/29/09	6/29/09
2. 2009 Local NRBG Cash Match	100,447.01	100,447.01	103,442.13	-2,995.12	6/29/09	6/29/09
Totals:	111,104.01	111,104.01	114,099.13	-2,995.12		

End of LWM program

NRBG Program:

Shoreland Program

3. Project Name: Shoreland Program Administration - FY July 1 *Module:* Initiative *Reported By:* Stearns COUNTY

Stearns COUNTY - Shoreland

Initiative Type: Admin/Coordination

Initiative Year: 2009

Description:

The County's major focus will be to continue our efforts toward effective administration and enforcement of the Shoreland Management Program. Stearns County has implemented a Shoreland Review Committee, which reviews and places conditions on major shoreland alteration permits to address erosion and stormwater concerns. As needed, the shoreland management provisions of the Stearns County zoning ordinance will be modified or adjusted, where appropriate. It is anticipated that the County will conduct a training session for contractors. Additionally, we will review our status and working relationships with the Townships relative to overall administration of the shoreland program within their respective township. We will continue our efforts in enforcing erosion control standards on new construction projects. Stearns County is also a partner in the MPCAs stormwater pilot project and conducts NPDES inspections on all properties in shoreland. Ongoing activities include construction site permits, shoreland alteration permits, enforcement cases and education.

Actual Results:

Completed according to work plan and see 2009 Shoreland Annual Report

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 Local NRBG Cash Match	285,577.69	285,577.69	288,805.37	-3,227.68	6/29/09	6/29/09
2. 2009 NRBG - Stearns (COUNTY)	10,257.00	10,257.00	10,257.00	0.00	6/29/09	6/29/09
Totals:	295,834.69	295,834.69	299,062.37	-3,227.68		

End of Shoreland program

NRBG Program:

SSTS Program

4. Project Name: **SSTS Program - FY July 1, 2008 to June 30, 20**

Module: Initiative

Reported By: Stearns COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2009

Description:

This program requires substantial county resources. In 2009, Stearns County will be working with a number of communities to implement community wastewater treatment systems. In addition, approximately 450 SSTS's will be certified, another 700 permitted by county staff and approximately 100 SSTS enforcement cases will be handled by the Stearns County Attorney's Office in conjunction with the Stearns County's compliance efforts.

Actual Results:

See 2009 SSTS Annual Report

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Stearns (COUNTY)	10,000.00	10,000.00	10,000.00	0.00	6/29/09	6/29/09
2. 2009 Local NRBG Cash Match	230,992.76	230,992.76	220,575.12	10,417.64	6/29/09	6/29/09
Totals:	240,992.76	240,992.76	230,575.12	10,417.64		

Stearns COUNTY - SSTS

End of SSTS program

NRBG Program:

WCA Program

5. Project Name: WCA Administration - FY July 1, 2008 to June 3 *Module: Initiative* *Reported By: Stearns COUNTY*

Initiative Type: Admin/Coordination *Initiative Year: 2009*

Description: Stearns County has allocated substantial resources towards effective implementation and management of WCA. Currently and in 2008, seven individual staff from the Stearns County Environmental Services Department, Highway Department and SWCD are involved with daily WCA activities, the Wetland Rules Committee, TEP, monitoring, monitoring, enforcement, permitting, plat review, education and landowner contacts and County specific wetland program components. The county has a Wetland Appeals Panel to hear WCA administrative appeals. *Actual Results:* Completed according to work plan and 2009 WCA Annual Report

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 Local NRBG Cash Match	203,849.65	203,849.65	206,655.93	-2,806.28	6/29/09	6/29/09
2. 2009 NRBG - Stearns (COUNTY)	44,428.00	44,428.00	44,428.00	0.00	6/29/09	6/29/09
Totals:	248,277.65	248,277.65	251,083.93	-2,806.28		

6. Project Name: WCA - Transfer to SWCD - FY July 1, 2008 to J *Module: Initiative* *Reported By: Stearns COUNTY*

Initiative Type: Admin/Coordination *Initiative Year: 2009*

Description: 2009 Transfer of \$7840.00 to Stearns County SWCD in support of WCA *Actual Results:* Completed according to work plan and 2009 WCA Annual Report

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2009 NRBG - Stearns (COUNTY)	7,840.00	7,840.00	7,840.00	0.00	3/17/09	3/17/09
Totals:	7,840.00	7,840.00	7,840.00	0.00		

End of WCA program

----- End of 2009 NRBG - Stearns (COUNTY) Section -----