

Stearns COUNTY

Beginning of **2010 NATURAL RESOURCES BLOCK GRANT - Stearns (COUNTY)** Section**FUND INFORMATION BY PROGRAM**

PROGRAM	STATE FUND ALLOCATED	STATE FUND SPENT	MATCH FUNDS SPENT
Feedlot	\$163,296.00	\$163,296.00	\$137,599.00
LWM	\$11,083.00	\$11,083.00	\$51,909.08
SSTS	\$9,931.00	\$9,931.00	\$256,025.11
Shoreland	\$10,257.00	\$10,257.00	\$303,715.98
WCA	\$52,268.00	\$52,268.00	\$212,013.42
	\$246,835.00	\$246,835.00	961,262.59

REQUIRED LOCAL LEVY

Required Local Water Management Levy for 2010 NATURAL RESOURCES BLOCK GRANT - Stearns (COUNTY) = **\$33,8**

LIST OF MATCH FUNDS

FUND NAME	FUND YEAR	FUND TYPE	BUDGETED	APPROVED	SPENT
2010 Local NRBG Cash/Inkind Match	2010	Local Cash	\$220,585.00	\$220,585.00	\$961,262.59
			\$220,585.00	\$220,585.00	\$961,262.59

FUNDS NOT COUNTED AS MATCHING

Funds may not be counted as match toward the grant listed in this print out. If there are projects/initiatives with more than one NRBG fund attached and the year assigned to the match fund is not the same as the year of the NRBG grant summarized by this print out, the dollars used from the match fund will not be counted towards the overall match for this Grant. Match funds not counted towards this NRBG, may be counted as match for an NRBG grant of a different year.

FUND NAME	FUND YEAR	FUND TYPE	SPENT
None			

NRBG Program:

Feedlot Program

1. **Project Name:** Feedlot Program Administration - FY10 July 1,

Module: Initiative

Reported By: Stearns COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

Actual Results:

Stearns COUNTY - Feedlot

The County has allocated substantial resources towards effective implementation an dmanagement of its delegated feedlot program; however, FY10 will have a reduction of 1.0 FTEs. Staff are involved in daily feedlot activities including registration, inspections, compliance, permitting, complaints, spill response, education, staff training and owner assistance. The major focus of the program in the County is to improve water quality.

See 2010 annual feedlot report.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Local NRBG Cash/Inkind Match	114,307.00	114,307.00	137,599.00	-23,292.00	1/25/11	1/25/11
2. 2010 NATURAL RESOURCES BLOCK GRANT - Stearn	163,296.00	163,296.00	163,296.00	0.00	1/25/11	1/25/11
Totals:	277,603.00	277,603.00	300,895.00	-23,292.00		

End of Feedlot program

NRBG Program:

LWM Program

2. Project Name: Water Management Program Administration - F

Module: Initiative

Reported By: Stearns COUNTY

Initiative Type: Admin/Coordination

Initiative Year: 2010

Description:

There is a 12 member advisory committee in addition to various ex-officio members that determine how funds are spent. Stearns County has at least 0.25 FTEs devoted to this program. The \$50,000 Stearns County has allocated annually over the last four years was not budgeted for 2010 due to budgetary cutbacks. The Committee will continue to work on the goals set forth in the current Water Management Plan -- impaired waters, development impacts and source water protection.

Actual Results:

The Water Management Committee met 7 times in fiscal year 2010. The 2010 annual field trip was combined with the Stearns Soil and Water Conservation District's 60th Anniversary celebration, which included a demonstration tour. The 2009 field trip was a pontoon tour of Big Sauk Lake's issues and projects. An infiltration pond at the Albany Hospital was completed with Water Management funds from 2009. The Water Management coordinator is an active participant in the Central Minnesota Water Education Alliance, a coalition which does educational initiatives to aid communities in meeting NPDES permit requirements and goals of Source Water Protection Plans. The SWCD and County oversaw a SWAG grant to assess the water in the County that has not previously been assessed to determine the presence of any impairment. We continued the Sauk Chain of Lakes septic system assessments (the Chain is impaired for nutrients). The SWCD was awarded significant CWL grant money for projects such as shoreland restoration, native buffers, and stormwater retrofit. The Clearwater River Watershed District has completed a number of TMDLs; more are underway in the Sauk and North Fork Watersheds. The County amended its zoning ordinance in ways that will encourage low-impact development. The SWCD Urban Conservationist continues to be actively working with communities to implement their Source Water Protection Plans.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Local NRBG Cash/Inkind Match	33,822.00	33,822.00	51,909.08	-18,087.08	1/25/11	1/25/11
2. 2010 NATURAL RESOURCES BLOCK GRANT - Stearn	11,083.00	11,083.00	11,083.00	0.00	1/25/11	1/25/11
Totals:	44,905.00	44,905.00	62,992.08	-18,087.08		

Stearns COUNTY - LWM

End of LWM program

NRBG Program:

Shoreland Program

3. Project Name: Shoreland Program Administration - FY10 July *Module:* Initiative *Reported By:* Stearns COUNTY

Initiative Type: Admin/Coordination *Initiative Year:* 2010

Description: *Actual Results:*

The County's major focus will continue to be efforts towards effective administration and enforcement of the Shoreland Management Program. The county's Shoreland Review Committee reviews and places conditions on major shoreland alteration permits to address erosion and stormwater concerns. As needed, the shoreland management provisions of the county zoning ordinance will be modified or adjusted. It is anticipated that the County will conduct a training session for contractors. Additionally, we will review our status and working relationships with the Townships relative to overall administration of the shoreland program within their respective townships. We will continue our efforts in enforcing erosion control standards on new construction projects. Ongoing activities include construction site permits, shoreland alteration permits, enforcement cases and education.

Completed according to work plan and see 2010 Shoreland Annual Report

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 NATURAL RESOURCES BLOCK GRANT - Stearn	10,257.00	10,257.00	10,257.00	0.00	1/25/11	1/25/11
2. 2010 Local NRBG Cash/Inkind Match	10,257.00	10,257.00	303,715.98	-293,458.98	1/25/11	1/25/11
Totals:	20,514.00	20,514.00	313,972.98	-293,458.98		

End of Shoreland program

NRBG Program:

SSTS Program

4. Project Name: SSTS Program - FY10 July 1, 2009 to June 30, *Module:* Initiative *Reported By:* Stearns COUNTY

Initiative Type: Admin/Coordination *Initiative Year:* 2010

Description: *Actual Results:*

This program requires substantial county resources. In 2010, the County will be working with a number of communities to evaluate existing sewage treatment systems. Approximately 800 SSTS's will be certified by the County, another 450 permitted by county staff and approximately 100 SSTS enforcement cases will be handled by the Stearns County Attorney's Office in conjunction with the County's compliance efforts.

See 2010 SSTS Annual Report

Stearns COUNTY - SSTS

2010 NATURAL RESOURCES BLOCK GRANT - Stearns (COUNTY)

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 NATURAL RESOURCES BLOCK GRANT - Stearn	9,931.00	9,931.00	9,931.00	0.00	1/25/11	1/25/11
2. 2010 Local NRBG Cash/Inkind Match	9,931.00	9,931.00	256,025.11	-246,094.11	1/25/11	1/25/11
Totals:	19,862.00	19,862.00	265,956.11	-246,094.11		

End of SSTS program

NRBG Program:

WCA Program

5. Project Name: WCA Administration - FY10 July 1, 2009 to Jun *Module:* Initiative *Reported By:* Stearns COUNTY

Initiative Type: Admin/Coordination *Initiative Year:* 2010

Description:

Stearns County has allocated substantial resources towards effective implementation and management of WCA. There are 2.9 FTEs in the Environmental Services Department in addition to the staff time from Highway Department and the SWCD who are involved with WCA activities, Wetland Rules Committee, TEP, monitoring, enforcement, permitting, plat review, education and landowner contacts. The county also has a Wetland Appeals Panel to hear administrative appeals.

Actual Results:

Completed according to work plan and 2010 WCA annual report.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 Local NRBG Cash/Inkind Match	44,428.00	44,428.00	204,173.42	-159,745.42	1/25/11	1/25/11
2. 2010 NATURAL RESOURCES BLOCK GRANT - Stearn	44,428.00	44,428.00	44,428.00	0.00	1/25/11	1/25/11
Totals:	88,856.00	88,856.00	248,601.42	-159,745.42		

6. Project Name: WCA - Transfer to SWCD - FY10 July 1, 2009 to *Module:* Initiative *Reported By:* Stearns COUNTY

Initiative Type: Dedicated Funds *Initiative Year:* 2010

Description:

2010 Transfer of \$7,840.00 to Stearns County SWCD in support of WCA.

Actual Results:

2010 Transfer of \$7,840.00 to Stearns County SWCD in support of WCA.

<u>FUND(s)</u>	<u>Budgeted</u>	<u>Approved</u>	<u>Spent</u>	<u>Remaining</u>	<u>Spending Window</u>	
1. 2010 NATURAL RESOURCES BLOCK GRANT - Stearn	7,840.00	7,840.00	7,840.00	0.00	1/25/11	1/25/11
2. 2010 Local NRBG Cash/Inkind Match	7,840.00	7,840.00	7,840.00	0.00	1/25/11	1/25/11
Totals:	15,680.00	15,680.00	15,680.00	0.00		

End of WCA program

----- End of 2010 NATURAL RESOURCES BLOCK GRANT - Stearns (COU -----

Stearns COUNTY - WCA