

SUMMARY OF OUTSIDE AGENCY REQUESTS -- 2012 BUDGET

Agency	2011 Approved	2012 Requested	HS Advisory Board Preliminary Approval
Human Services Contracts*			
Boys & Girls Club - Violence Prevention	\$24,000	\$26,600	\$24,000
Central MN Sexual Assault Center	\$10,500	\$12,000	\$10,500
Central MN Task Force on Battered Women	\$4,500	\$4,500	\$4,500
Council on Aging	\$8,200	\$9,776	\$8,200
United Way 2-1-1	\$10,800	\$10,800	\$10,800
RSVP	\$5,800	\$14,600	\$5,800
TRI-CAP Transportation Admin / Resource Center	\$6,200	\$10,000	\$6,200
TOTALS	\$70,000	\$88,276	\$70,000

Agency	2011 Approved	2012 Requested	Preliminary Approval
Membership Dues			
Greater St Cloud Development Corp	\$16,000	\$16,000	\$16,000
St. Cloud Downtown Council	\$22,000	\$23,000	\$22,000
TOTALS	\$38,000	\$39,000	\$38,000

Legislative Designation

Initiative Foundation	\$10,000	\$11,000	\$10,000
St. Cloud Area Convention & Visitors Bureau	\$5,000	\$7,500	\$5,000
Crow River Watershed Project	\$2,129	\$2,139	\$2,129
Stearns County Agricultural Society	\$20,000	\$25,000	\$20,000
Stearns County Historical Society	\$566,000	\$566,000	\$566,000
Stearns County Soil & Water Conservation District	\$950,000	\$999,815	\$960,000
Tri-County Humane Society	\$4,000	\$4,800	\$4,000
TOTALS	\$1,557,129	\$1,616,254	\$1,567,129

Joint Powers Agreements

Central MN Mental Health Center**	\$281,047		\$281,047
Central MN Regional Radio Board	\$6,152	\$6,209	\$6,233
Great River Regional Library	\$2,177,898	\$2,177,898	\$2,093,432
Stearns Benton Employment & Training Council***	\$0	\$103,290	\$0
TOTALS	\$2,465,097	\$2,287,397	\$2,380,712

GRAND TOTALS

\$4,130,226	\$4,030,927	\$4,055,841
--------------------	--------------------	--------------------

* Human Services Contracts: Funding to be provided by Stearns County Human Services. All require contracts. Funding levels determined by Human

** includes Mental Health Subsidy, Mental Health Purchased Services, and Crisis Services

agency 2012.xlsx, Outside Agencies

Legislative Designation: Statute language permits contributions to these organizations.